

Consolidated Fund Receipts Detailed Estimates 2023-24

139 - Ministry of Industries

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13901			Secretariat			
	1390101		Secretariat, Ministry of Industries			
	133000900		Bangladesh Chemical Industries Corporation			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	30,00,00	10,00,00	30,00,00
			Sub Total - Dividends:	30,00,00	10,00,00	30,00,00
			Sub Total - Other revenue:	30,00,00	10,00,00	30,00,00
			Sub Total - Revenue:	30,00,00	10,00,00	30,00,00
			Total - Bangladesh Chemical Industries Corporation:	30,00,00	10,00,00	30,00,00
	133002300		Bangladesh Steel and Engineering Corporation			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	20,00,00	10,00,00	20,00,00
			Sub Total - Dividends:	20,00,00	10,00,00	20,00,00
			Sub Total - Other revenue:	20,00,00	10,00,00	20,00,00
			Sub Total - Revenue:	20,00,00	10,00,00	20,00,00
			Total - Bangladesh Steel and Engineering Corporation:	20,00,00	10,00,00	20,00,00
	133002400		Mirpur Ceramic Works Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	4,00	3,00	1,12
			Sub Total - Dividends:	4,00	3,00	1,12
			Sub Total - Other revenue:	4,00	3,00	1,12
			Sub Total - Revenue:	4,00	3,00	1,12
			Total - Mirpur Ceramic Works Limited:	4,00	3,00	1,12

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
133002500			IPDC Finanace Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	12,00,00	11,00,00	5,30,00
			Sub Total - Dividends:	12,00,00	11,00,00	5,30,00
			Sub Total - Other revenue:	12,00,00	11,00,00	5,30,00
			Sub Total - Revenue:	12,00,00	11,00,00	5,30,00
			Total - IPDC Finanace Limited:	12,00,00	11,00,00	5,30,00
133002600			Karnaphuli Fertilizer Co. Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	3,00,00	2,00,00	5,00,00
			Sub Total - Dividends:	3,00,00	2,00,00	5,00,00
			Sub Total - Other revenue:	3,00,00	2,00,00	5,00,00
			Sub Total - Revenue:	3,00,00	2,00,00	5,00,00
			Total - Karnaphuli Fertilizer Co. Ltd.:	3,00,00	2,00,00	5,00,00
135012600			Himadri Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	1,00	26	26
			Sub Total - Dividends:	1,00	26	26
			Sub Total - Other revenue:	1,00	26	26
			Sub Total - Revenue:	1,00	26	26
			Total - Himadri Limited:	1,00	26	26

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
135012800			Nuvista Pharma Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	1,50,00	1,00,00	12,00
			Sub Total - Dividends:	1,50,00	1,00,00	12,00
			Sub Total - Other revenue:	1,50,00	1,00,00	12,00
			Sub Total - Revenue:	1,50,00	1,00,00	12,00
			Total - Nuvista Pharma Limited:	1,50,00	1,00,00	12,00
135012900			Reckitt Benckiser (Bangladesh) Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	6,00,00	5,00,00	2,00,00
			Sub Total - Dividends:	6,00,00	5,00,00	2,00,00
			Sub Total - Other revenue:	6,00,00	5,00,00	2,00,00
			Sub Total - Revenue:	6,00,00	5,00,00	2,00,00
			Total - Reckitt Benckiser (Bangladesh) Limited:	6,00,00	5,00,00	2,00,00
135013000			SANOFI Aventis Bangladesh Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	3,50,00	3,00,00	3,00,00
			Sub Total - Dividends:	3,50,00	3,00,00	3,00,00
			Sub Total - Other revenue:	3,50,00	3,00,00	3,00,00
			Sub Total - Revenue:	3,50,00	3,00,00	3,00,00
			Total - SANOFI Aventis Bangladesh Ltd.:	3,50,00	3,00,00	3,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
135013100			The Bengal Glass Works Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	20,00	15,00	15,00
			Sub Total - Dividends:	20,00	15,00	15,00
			Sub Total - Other revenue:	20,00	15,00	15,00
			Sub Total - Revenue:	20,00	15,00	15,00
			Total - The Bengal Glass Works Ltd.:	20,00	15,00	15,00
135013200			Unilever (Bangladesh) Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	565,72,00	300,00,00	510,44,92
			Sub Total - Dividends:	565,72,00	300,00,00	510,44,92
			Sub Total - Other revenue:	565,72,00	300,00,00	510,44,92
			Sub Total - Revenue:	565,72,00	300,00,00	510,44,92
			Total - Unilever (Bangladesh) Limited:	565,72,00	300,00,00	510,44,92
135013300			British American Tobacco Bangladesh Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	10,00,00	9,00,00	6,85,50
			Sub Total - Dividends:	10,00,00	9,00,00	6,85,50
			Sub Total - Other revenue:	10,00,00	9,00,00	6,85,50
			Sub Total - Revenue:	10,00,00	9,00,00	6,85,50
			Total - British American Tobacco Bangladesh Ltd.:	10,00,00	9,00,00	6,85,50
1390101121723			Secretariat, Ministry of Industries			
	1		Revenue			
	11		Taxes			
	1156		Other taxes on international trade and transactions			
	1156101		Embarkation fee	5,50,00	3,08,00	5,08,00
			Sub Total - Other taxes on international trade and transactions:	5,50,00	3,08,00	5,08,00
			Sub Total - Taxes:	5,50,00	3,08,00	5,08,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14			Other revenue			
1411			Interest			
		1411202	Interest on loan to government employees	3,67	4,00	4,00
			Sub Total - Interest:	3,67	4,00	4,00
1421			Sales by market establishments			
		1421301	Rentals - non residential	3,00,00	1,50,00	2,50,00
			Sub Total - Sales by market establishments:	3,00,00	1,50,00	2,50,00
1422			Administrative fees			
		1422199	Other license fee	3,03,60	2,01,50	5,01,50
		1422313	Inspection fee	2,00	1,65	1,65
		1422317	Road development fee	1,00,00	95,00	95,00
		1422328	Tender document fee	2,00	1,55	1,55
		1422330	Health and family planning services fee	2,00,00	1,50,00	1,50,00
			Sub Total - Administrative fees:	6,07,60	4,49,70	7,49,70
1423			Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	2,00	2,00	2,00
1431			Fines, penalties, and forfeits			
		1431101	Fines	2,00	1,60	1,60
			Sub Total - Fines, penalties, and forfeits:	2,00	1,60	1,60
1441			Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	126,86,00	115,66,50	125,03,70
		1441299	Other receipts	6,00,00	5,18,00	5,18,00
			Sub Total - Current transfers not elsewhere classified:	132,86,00	120,84,50	130,21,70
			Sub Total - Other revenue:	142,01,27	126,91,80	140,29,00
			Sub Total - Revenue:	147,51,27	129,99,80	145,37,00
7			Assets			
72			Financial assets			
7215			Loans			
		7215102	Computer loan	0	10	10
		7215104	Motor car loan	0	10	10
			Sub Total - Loans:	0	20	20
			Sub Total - Financial assets:	0	20	20
			Sub Total - Assets:	0	20	20
			Total - Secretariat, Ministry of Industries:	147,51,27	130,00,00	145,37,20
			Total - Secretariat, Ministry of Industries:	799,48,27	481,18,26	728,26,00
			Total - Secretariat:	799,48,27	481,18,26	728,26,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13902			Office of the Chief Inspector of Boiler			
1390201			Office of the Chief Inspector of Boiler			
1390201121724			Office of the Chief Inspector of Boiler			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422313	Inspection fee	7,40,00	4,68,75	10,18,85
		1422326	Examination fee	7,00	2,98	11,00
			Sub Total - Administrative fees:	7,47,00	4,71,73	10,29,85
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	10	10	10
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	30	30	5
		1441299	Other receipts	2,52,60	2,27,87	55,00
			Sub Total - Current transfers not elsewhere classified:	2,52,90	2,28,17	55,05
			Sub Total - Other revenue:	10,00,00	7,00,00	10,85,00
			Sub Total - Revenue:	10,00,00	7,00,00	10,85,00
			Total - Office of the Chief Inspector of Boiler:	10,00,00	7,00,00	10,85,00
			Total - Office of the Chief Inspector of Boiler:	10,00,00	7,00,00	10,85,00
			Total - Office of the Chief Inspector of Boiler:	10,00,00	7,00,00	10,85,00
13903			Department of Patent-Design and Trade Mark			
1390301			Department of Patent, Design and Trade Mark			
1390301121728			Department of Patent, Design and Trade Mark			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422206	Patent and design registration fee	1,38,00	3,08,00	3,08,00
		1422207	Trademark registration fee	17,93,78	27,76,60	27,76,60
		1422328	Tender document fee	10	10	10
			Sub Total - Administrative fees:	19,31,88	30,84,70	30,84,70

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
			Sub Total - Other revenue:	19,32,18	30,85,00	30,85,00
			Sub Total - Revenue:	19,32,18	30,85,00	30,85,00
			Total - Department of Patent, Design and Trade Mark:	19,32,18	30,85,00	30,85,00
			Total - Department of Patent, Design and Trade Mark:	19,32,18	30,85,00	30,85,00
			Total - Department of Patent-Design and Trade Mark:	19,32,18	30,85,00	30,85,00
13904			National Productivity Organization			
	1390401		National Productivity Organization			
		1390401121729	National Productivity Organization			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	50	30	30
			Sub Total - Administrative fees:	1,50	1,30	1,30
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,50	12,30	12,30
			Sub Total - Current transfers not elsewhere classified:	12,50	12,30	12,30
			Sub Total - Other revenue:	14,00	13,60	13,60
			Sub Total - Revenue:	14,00	13,60	13,60
			Total - National Productivity Organization:	14,00	13,60	13,60
			Total - National Productivity Organization:	14,00	13,60	13,60
			Total - National Productivity Organization:	14,00	13,60	13,60
			Total - Ministry of Industries:	828,94,45	519,16,86	770,09,60